

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	16
Square Miles	
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,276

Service Consumption

Annual Passenger Miles	6,114,843
Annual Unlinked Trips	4,292,906
Average Weekday Unlinked Trips	16,387
Average Saturday Unlinked Trips	2,135
Average Sunday Unlinked Trips	1,310

Service Supplied

Annual Vehicle Revenue Miles	1,045,076
Annual Vehicle Revenue Hours	97,886
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	66
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$211,689

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$211,689
Local Funds	(68%)	3,537,886
State Funds	(9%)	486,892
Federal Assistance	(12%)	632,527
Other Funds	(7%)	358,319

Total Operating Funds Expended \$5,227,313

Sources of Capital Funds Expended

Local funds	(17%)	\$82,593
State Funds	(0%)	0
Federal Assistance	(81%)	386,038
Other Funds	(2%)	8,401

Total Capital Funds Expended \$477,032

Summary of Operating Expenses

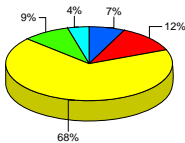
Salary, Wages and Benefits	\$3,759,634
Materials and Supplies	753,922
Purchased Transportation	108,177
Other Operating Expenses	605,580
Total Operating Expenses	\$5,227,313

Reconciling Cash Expenditures \$0

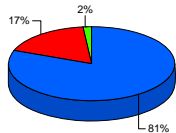
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$31,631	\$10,511	\$434,890	\$0	\$477,032
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	46	3	\$31,631	\$10,511	\$434,890	\$0	\$477,032

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,110,091	\$200,539	\$477,032	6,090,998	1,013,604	4,283,170	94,723	0.0	55	13.2	46	1.42	20%
Demand Response	\$117,222	\$11,150	\$0	23,845	31,472	9,736	3,163	N/A	11	0.0	3	N/A	267%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus	\$5.04	\$53.95
Demand Response	\$3.72	\$37.06

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

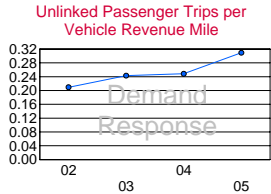
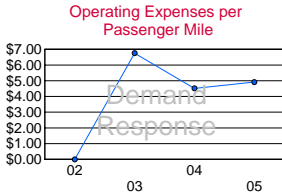
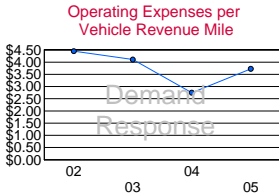
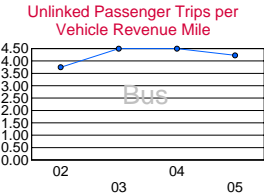
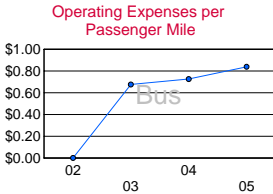
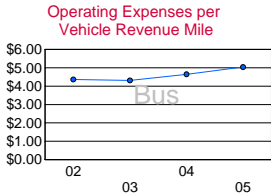
Bus	\$0.84	\$1.19
Demand Response	\$4.92	\$12.04

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	4.23	45.22
Demand Response	0.31	3.08



1 Excludes data for purchased transportation reported separately